

GOVERNMENT OF ANDHRA PRADESH
A B S T R A C T

Municipal Administration and Urban Department – Hyderabad Metro Water Supply and Sewerage Board (HMWSSB) – Implementation of Sewerage Master Plan in Rajendranagar Municipality in Hyderabad Urban Agglomeration under Sub-Mission on Urban Infrastructure and Governance under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) with the funding pattern among Central Government, State Government and HMWSSB at a Project cost of Rs.33507.00 lakhs – **Revised** - Administrative Sanction - Accorded – Orders - Issued.

MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (UBS) DEPARTMENT

G.O.Rt.No. 299 MA

Dated: 15.03. 2010

Read the following:

1. G.O.Ms.No.394, MA, dated 27.7.2006.
2. From Deputy Director, Ministry of Finance, Government of India, New Delhi F.No.44(1)/PF-I/2008-608, dated 27.3.2009.
3. G.O.Rt.No.962, MA, dated 09.07.2009.
4. From Under Secretary to Government of India, Ministry of Urban Development, Government of India, New Delhi No.K-14012/2/2006-NURM, dated 17.02.2010 together with minutes of 81st meeting of CSMC of the UIG under JNNURM held on 22.01.2010.
5. From the Managing Director, HMWSSB, letter No.HMWSSB/WS-Sew-DPR.Rajendranagar/2009-10/825, dated 25.01.2010.

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ORDER :

In the G.O. 3rd read above, Government was accorded Administrative Sanction for the Project “Implementation of Sewerage Master Plan in Rajendranagar Municipality in Hyderabad Urban Agglomeration under Sub-Mission on Urban Infrastructure and Governance under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) with the funding pattern among Central Government, State Government. and HMWSSB at a Project cost of Rs.33507.00 lakhs. The details are as follows:

(Rs. in lakhs)

Sl. No.	Name of the Project/work	Total project Cost	GOI Share	State Share	HMWSSB
1.	Implementation of Sewerage Master Plan in Rajendranagar Municipality in Hyderabad Urban Agglomeration	33507.00	10000.00	4285.71	19221.29
	Total:	33507.00	10000.00	4285.71	19221.29

2. The Managing Director, HMWSSB, Hyderabad vide reference 5th read above, has submitted water supply Detailed Project Report (DPR) under JNNURM for Rajendranagar Circle of GHMC for an amount of Rs.305.67 crores and the DPR proposals cover 5 water supply zones and further submitted that keeping in view of the immediate requirements in part of well developed areas of Rejendranagar circle of GHMC and as per the request of the public representatives Hon'ble MLAs & MPs, it is proposed to take up sewerage improvements for Zone-I and water supply improvement \s in Zone-I, II and V as per the respective DPR proposals. Accordingly, the combined DPR of water supply and sewerage proposals in priority zones was submitted to GOI and the Central Sanctioning and Monitoring Committee (CSMC) meeting held on 22.01.2010 have approved the combined project at a cost of Rs.31426.00 lakhs which includes the following:

Water Supply:

Storage Reservoirs	-	25 ML capacity
Inlet Mains to Reservoirs	-	4.54 Kms
Outlet mains from Reservoirs -	14.49 Kms	
Distribution mains	-	160.20 Kms

Sewerage:

Construction of STPs	-	25 MLD
Trunk Sewer mains	-	23.57 Kms
Sub-mains	-	26.92 Kms.
Laterals	-	150.05 Km

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3. Further, the Managing Director, HMWSSB, Hyderabad has requested to issue revised administrative sanction for the combined project in lieu of approved sewerage project for implementation of the combined water supply and sewerage project by HMWSSB.

4. In the reference 2nd read above, the Ministry of Finance, Government of India, have already released an amount of Rs.2500.00 lakhs towards 1st installments against their central share and in the reference 4th read above, the CSMC agreed to the proposal of State Government of A.P. to withdraw the implementation of the Sewrage Master Plan in Rajendranagar Municipal Circle in GHMC as no work has commenced on this project, and approved the new DPR on "Comprehensive Water Supply distribution Network and implementation of sewerage master plan for identified priority zones of Rajendranagar Municipal Circle of GHMC" and further informed that the 1st installment of ACA for the new project works out Rs.2250.00 lakhs which will be adjusted against the amount of Rs.2500.00 lakhs released for the previous project.

5. Government after careful examination of the proposal of Managing Director, HMWSSB and based on the minutes of 81st meeting of CSMC held on 22.01.2010 hereby accord **revised** administrative sanction for the project "Comprehensive Water Supply distribution Network and implementation of sewerage master plan for identified priority zones of Rajendranagar Municipal Circle of GHMC" under submission on Urban Infrastructure and Governance under JNNURM with the funding pattern among Central Government, State Government and HMWSSB at a project of Rs.31426.00 lakhs. The details are as follows:

Sl. No.	Name of the Project/work	Total project Cost	GOI Share (35%)	State Share (15%)	HMWSSB (50%)
1.	Comprehensive Water Supply distribution Network and implementation of sewerage master plan for identified priority zones of Rajendranagar Municipal Circle of GHMC	31426.00	9000.00 (capped)	4714.00	17712.00
	Total:	31426.00	9000.00	4714.00	17712.00

6. Managing Director, HMWSSB shall enter into the loan agreement (MOA) and complete the other formalities in the documents prescribed by the Managing Director, Andhra Pradesh Urban Financial and Infrastructure Development Corporation Limited, Hyderabad.

7. Managing Director, HMWSSB is directed to implement the concerned Urban Reforms Agenda and submit monthly progress reports to the MD, APUFIDC Ltd., Hyderabad under intimation to Government.

8. Managing Director, HMWSSB shall deposit the amount both Central and State share and also corresponding HMWSSB share in a separate project account as per Government of India guidelines and ensure that there shall not be any diversion of funds in any circumstances.

9. Managing Director, HMWSSB shall submit the expenditure particulars and Utilization Certificate both the Central and State share and Monthly Progress Reports to MD, APUFIDC Ltd., Hyderabad and Government promptly.

10. Managing Director, HMWSSB and Managing Director Andhra Pradesh Urban Finance and Infrastructure Development Corporation Limited shall take necessary action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

T.S.APPA RAO
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Managing Director, HMWSSB, Hyderabad.
The Managing Director, APUFIDC Ltd., Hyderabad.
Copy to:
The P.S. to M (MA&UD).
The P.S. to Secretary to Government (P).
The S.O., TC & W Sections, MA&UD Dept.
SF/SC

//FORWARDED BY ORDER//

RESEARCH OFFICER